

Single Member Cabinet Decision

Executive
Forward Plan
Reference

E2158

**Approval of Customer Services capital projects -
Haycombe Cemetery Extension and Mobile Technology for
Environmental Enforcement**

Decision maker/s	Cllr Charles Gerrish, Cabinet Member for Service Delivery; Cllr Malcolm Hanney, Cabinet Member for Resources
The Issue	<i>Applications have been made for capital funding to support the following projects:</i> <ul style="list-style-type: none"> <i>The extension of Haycombe Cemetery into adjoining Council owned land;</i> <i>The provision of new mobile technology to support environmental enforcement</i>
Decision Date	13-Sep-10
The decision	The Cabinet members agree that: <ul style="list-style-type: none"> Capital funding of £200k should be granted for the extension of Haycombe Cemetery; Capital funding of £35k should be granted for new mobile technology to support environmental enforcement.
Rationale for decision	Extension of Haycombe Cemetery: This project is crucial to preserving burial spaces for the future and ensuring that the Council can continue to provide a local choice for residents of Bath and North East Somerset. New mobile technology to support environmental enforcement: This investment is necessary to ensure that enforcement with respect to environmental offences, such as litter and dog fouling, is effective and robust.
Financial and budget implications	Extension of Haycombe Cemetery: This project will incur a borrowing cost of £9k per year that will be off-set by the extra income that will be generated by the new extension. New mobile technology to support environmental enforcement: This project will incur a borrowing cost of £13k per year until 2013/14 that will be off-set by income generated from the service of fixed penalty notices for littering and dog fouling offences.
Issues considered	<i>Customer Focus; Property; Other Legal Considerations</i>
Consultation undertaken	<i>The following were consulted regarding this proposal: Staff; Other B&NES Services; Section 151 Finance Officer; Monitoring Officer The Council's Project Initiation Development Group was also consulted</i>
How consultation was carried out	Published in WL 03-Sep-10

Other options considered	Consideration was given to delaying the extension to Haycombe Cemetery however in view of the critical need for burial spaces this was not deemed possible.
Signatures of Decision Makers	
Date of Signature	